

Public Utilities

Mission

The mission of the Public Utilities group is to provide the public with a safe, efficient, and cost-effective water and regional sewerage system that supplements the limited water supply and meets regulatory standards in an environmentally-sensitive manner.

Group Description

The Public Utilities group is comprised of the Metropolitan Wastewater Department and the Water Department. It is managed by a Director and is supported by an Executive Secretary.

The group provides executive oversight, strategic planning, and direction for the City's water storage, treatment, and delivery system, the regional wastewater treatment and disposal services, and the Municipal Sewage Collection System.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Metropolitan Wastewater	840.50	\$ 80,258,389	\$ 420,060,011	\$ 500,318,400
Water	778.50	\$ 67,682,756	\$ 466,210,159	\$ 533,892,915
	1619.00	\$ 147,941,145	\$ 886,270,170	\$ 1,034,211,315

